
City of Brisbane
Agenda Report

To: City Council via City Manager
From: Stuart Schillinger, Administrative Services Director
Subject: Hold a Public Hearing on the FY 2015/16 Budget
Date: Meeting of June 18, 2015

Purpose:

To provide a fiscal plan which ensures the long-term financial security of the City while maintaining essential services.

Recommendation:

Adopt resolutions to approve the budget for Fiscal Year (FY) 2015/16.

Background:

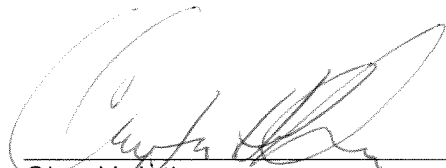
June 8nd 2015– Staff presented an overview of the budget to the City Council and the Police, Fire, Community Development, City Manager, Co-Sponsored Events, Library, and City Clerk budgets.

June 9th 2015 – The City Council reviewed the Public Works, Marina, City Council, Finance, Human Resources, Open Space and Ecology, Central Services, and Parks and Recreation budgets.

June 15th 2015 – It is anticipated that the City Council will review the overall budget and provided staff direction in order to draft appropriate resolutions to implement Council direction..



Stuart Schillinger
Administrative Services Director



Clay Hølstine
City Manager